

A G E N D A  
FY15-16 BUDGET WORKSESSION and SPECIAL-CALLED CITY COUNCIL MEETING  
KRUGERVILLE CITY COUNCIL

TUESDAY, SEPTEMBER 15, 2015 @ 6:00 P.M.  
CITY COUNCIL CHAMBERS

5097 HIGHWAY 377, KRUGERVILLE, TEXAS, 76227

This is an open meeting, open to the public, subject to the open meeting laws of the State of Texas.

1. Call meeting to order
2. Roll Call
3. Pledge of Allegiance
4. Moment of Silence
5. Citizen Comments
6. FY15-16 BUDGET WOKSHOP
7. (The City Council will discuss and consider the FY15-16 Proposed Budget)

**ADJOURN AND CONVENE INTO A:**

**SPECIAL-CALLED CITY COUNCIL MEETING**

8. Discuss and take action on resolution no. 2015-012-R authorizing the City Administrator to transfer funds from the City of Krugerville General Operating Fund, and to the Northeast Municipal Court, and to the Northeast Police Department during fiscal year 2014 – 15
9. Discuss and take action on resolution no. 2015-013-R appointing City of Krugerville representatives to the Northeast Police Department Board of Commissioners

**PUBLIC HEARING ON THE FY15-16 TAX RATE @ 7 P.M.**

10. Conduct a Public Hearing on adopting the FY15-16 tax rate - the proposed FY 15 -16 tax rate of \$0.395501 per \$100 property valuation will raise a total of \$399,550.00\* for the general fund. The proposed tax rate if adopted would increase the total amount raised above the current rate by 7.294371%\*.

**ADJOURN**

**EXECUTIVE SESSION:** The City Council reserves the right to adjourn into Executive Session at any time during the course of this Budget Worksession/Special-Called Meeting to discuss matters as authorized by the Texas Government Code including: Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including but not limited to, Section 321.3022 (Sales Tax Information).

**CERTIFICATION:** I hereby certify that the above notice was posted at 5097 Highway 377 Krugerville, Texas, on September 12, 2015 at 1:57pm

  
\_\_\_\_\_  
Sheila J. Martin, City Administrator / City Secretary



09/15/15