Krugerville Economic Development Corporation
Approved Budget
October 1, 2017 through September 30, 2018

	FY 16-17 Amended Budget	Approved FY17-18 Budget
Income		
3004130 · General Sales and Use Tax	91,500.00	117,000.00
Reserves		198,650.00
Total Income	91,500.00	315,650.00
Expense		
3150000 · Economic Development Corporatio		
3154300 · Professional Services		
3154320 · Professional Fees	8,000.00	10,000.00
Total 3154300 · Professional Services	8,000.00	10,000.00
~~3154600 · Supplies~~		
~~3154600 - Supplies~~	16.00	0.00
~~Total 3154600 · Supplies~~	16.00	0.00
3154810 - Business Development/Marketing		1,500.00
3154820 - Committed Infrastructure Project		200,000.00
3154800 · Business Incentives	45,000.00	45,000.00
Total 3150000 · Economic Development Corporatio	53,016.00	256,500.00
3154438 · Land Cleanup	1,825.00	10,000.00
3154710 · Land Payment	1,250.00	49,150.00
Total Expense	56,091.00	315,650.00
Net Income	**35,409.00**	**0.00**

Passed and approved by EDC and CC 10/26/17