

Krugerville Economic Development Corporation

Budget Amendment FY18-19

(Budget vs. Actual

October 1, 2018 through February 26, 2019)

		Approved FY18-19 Budget	Amended FY18- 19 Budget
Income			
	3004130 · General Sales and Use Tax	139,500.00	115,500.00
	3004145 · Interest Income	1,600.00	3,000.00
	Total Income	141,100.00	118,500.00
Expense			
	3150000 · Economic Development Corporatio		
	3154300 · Professional Services	10,000.00	35,000.00
	3154800 · Business Incentives	55,000.00	21,925.00
	3154810 · Business Development/Marketing	7,000.00	7,000.00
	3154820 · Committed Infrastructure Proj.	200,000.00	0.00
	3154825 · New Infrastructure Projects	25,000.00	25,000.00
	3154830 · Park Projects	5,000.00	5,000.00
	Total 3150000 · Economic Development Corporatio	302,000.00	93,925.00
	3154710 · Land Payment	24,575.00	24,575.00
	Total Expense	326,575.00	118,500.00
	Net Income	(185,475.00)	0.00