

**Krugerville Economic Development Corporation  
Budget Amendment #2  
FY18-19**

		Oct 1, '18 - Apr 16, 19 Actuals	Approved FY18-19 Budget	Amended FY18-19 Budget	2nd Amendment to FY18-19 Budget
<b>Income</b>					
	3004130 · General Sales and Use Tax	57,683.00	139,500.00	115,500.00	115,500.00
	3004145 · Interest Income	3,650.00	1,600.00	3,000.00	5,000.00
	<b>Total Income</b>	<b>61,333.00</b>	<b>141,100.00</b>	<b>118,500.00</b>	<b>120,500.00</b>
<b>Expense</b>					
	3150000 · Economic Development Corporatio				
	3154300 · Professional Services	0.00	10,000.00	35,000.00	35,000.00
	3154800 · Business Incentives	0.00	55,000.00	21,925.00	18,925.00
	3154810 · Business Development/Marketing	1,448.00	7,000.00	7,000.00	7,000.00
	3154820 · Committed Infrastructure Proj.	0.00	200,000.00	0.00	0.00
	3154825 · New Infrastructure Projects	0.00	25,000.00	25,000.00	25,000.00
	3154830 · Park Projects	4,000.00	5,000.00	5,000.00	10,000.00
	<b>Total 3150000 · Economic Development Corporat</b>	<b>5,448.00</b>	<b>302,000.00</b>	<b>93,925.00</b>	<b>95,925.00</b>
	3154710 · Land Payment	0.00	24,575.00	24,575.00	24,575.00
	<b>Total Expense</b>	<b>5,448.00</b>	<b>326,575.00</b>	<b>118,500.00</b>	<b>120,500.00</b>
	<b>Net Income</b>	<b>55,885.00</b>	<b>(185,475.00)</b>	<b>0.00</b>	<b>0.00</b>