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 08/05/19
 Accrual Basis

Krugerville Economic Development Corporation
Approved Budget FY19-20
 October 1, 2019 through September 30, 2020

			Actuals Based on Oct 1, '18 - Aug 5, 19	Approved FY18-19 Budget	Approved Budget FY19-20
	Income				
1	3004130	General Sales and Use Tax	94,739.91	115,500.00	115,000.00
2	3004145	Interest Income	5,704.50	5,000.00	6,000.00
3	Total Income		100,444.41	120,500.00	121,000.00
4	Expense				
5	3150000 · Economic Development Corporatio				
6	3154300	Professional Services	20,000.00	35,000.00	35,000.00
7	3154305	Chamber Dues			120.00
8	3154322	Reim City for CPA & Audit			1,253.00
9	3154800	Business Incentives	0.00	18,925.00	18,052.00
10	3154810	Business Development/Market	1,652.32	7,000.00	7,000.00
11	3154825	New Infrastructure Projects	0.00	25,000.00	25,000.00
12	3154830	Park Event	8,180.72	10,000.00	10,000.00
13	Total 3150000 · Economic Development Cor		29,833.04	95,925.00	96,425.00
14	3154710	Land Payment	24,575.10	24,575.00	24,575.00
15	Total Expense		54,408.14	120,500.00	121,000.00
	Net Income		46,036.27	0.00	0.00